

The Friendship School
(TFS: Grades PreK - K)
1/February/18-28/February/18

State	Description	Budget	Expenditures
100	Salaries	\$ 3,266,925.00	\$ 1,728,987.53
200	Employee Benefits	\$ 1,015,565.00	\$ 779,574.36
300	Professional Services	\$ 166,650.00	\$ 90,556.61
400	Other Purchased Services	\$ 500,291.00	\$ 363,243.95
500	Other Purchased Services	\$ 87,503.00	\$ 48,130.58
600	Supplies	\$ 47,161.00	\$ 30,213.58
700	Property	\$ 396,825.00	\$ 350,923.79
800	Other Objects	\$ 3,865.00	\$ 3,840.00
940	Indirect	\$ 520,456.00	\$ 169,300.74
	TOTAL	\$ 6,005,241.00	\$ 3,564,771.14

Riverside Magnet School
(RMS: Grades PreK - K)
1/February/18-28/February/18

State	Description	Budget	Expenditures
100	Salaries	\$ 2,586,250.00	\$ 1,708,832.67
200	Employee Benefits	\$ 768,650.00	\$ 623,573.57
300	Professional Services	\$ 7,000.00	\$ 2,000.00
400	Other Purchased Services	\$ -	\$ -
500	Other Purchased Services	\$ 5,350.00	\$ 1,354.82
600	Supplies	\$ -	\$ -
700	Property	\$ 7,750.00	\$ 4,398.64
800	Other Objects	\$ -	\$ -
940	Indirect	\$ 350,000.00	\$ 280,291.34
	TOTAL	\$ 3,725,000.00	\$ 2,620,451.04

**The Regional Multicultural Magnet School
(RMMS: Grades K - 5)
1/February/18-28/February/18**

State	Description	Budget	Expenditures
100	Salaries	\$ 3,451,124.00	\$ 1,850,265.44
200	Employee Benefits	\$ 929,215.00	\$ 664,299.68
300	Professional Services	\$ 74,884.00	\$ 66,932.61
400	Other Purchased Services	\$ 582,861.00	\$ 409,231.76
500	Other Purchased Services	\$ 119,983.00	\$ 121,598.16
600	Supplies	\$ 100,297.00	\$ 52,650.00
700	Property	\$ 94,794.00	\$ 22,030.22
800	Other Objects	\$ 10,514.00	\$ 10,314.00
940	Indirect	\$ 516,408.00	\$ 195,181.05
	TOTAL	\$ 5,880,080.00	\$ 3,392,502.92

**Dual Language & Arts Academy Magnet Middle School
(DL&AA: Grades 6-8)
1/February/18-28/February/18**

State	Description	Budget	Expenditures
100	Salaries	\$ 903,070.00	\$ 459,032.84
200	Employee Benefits	\$ 246,328.00	\$ 187,801.66
300	Professional Services	\$ 100,353.00	\$ 17,413.61
400	Other Purchased Services	\$ 269,685.00	\$ 3,201.52
500	Other Purchased Services	\$ 30,690.00	\$ 14,201.08
600	Supplies	\$ 12,589.00	\$ 3,044.78
700	Property	\$ 26,674.00	\$ 12,042.18
800	Other Objects	\$ 500.00	\$ 375.00
940	Indirect	\$ 146,733.00	\$ 38,157.47
	TOTAL	\$ 1,736,622.00	\$ 735,270.14

The Connecticut River Academy Magnet High School @ Goodwin College
(CTRiver: Grades 9-12)
1/February/18-28/February/18

State	Description	Budget	Expenditures
100	Salaries	\$ 2,932,000.00	\$ 1,831,194.21
200	Employee Benefits	\$ 687,500.00	\$ 543,152.61
300	Professional Services	\$ 5,000.00	\$ 2,000.00
400	Other Purchased Services	\$ -	\$ -
500	Other Purchased Services	\$ 6,500.00	\$ 4,271.51
600	Supplies	\$ -	\$ -
700	Property	\$ 12,500.00	\$ 7,851.13
800	Other Objects	\$ -	\$ -
940	Indirect	\$ 400,000.00	\$ 285,674.20
	TOTAL	\$ 4,043,500.00	\$ 2,674,143.66

The Marine Science Magnet High School of Southeastern Connecticut
(MarSci: Grades 9-12)
1/February/18-28/February/18

State	Description	Budget	Expenditures
100	Salaries	\$ 1,714,899.00	\$ 920,373.85
200	Employee Benefits	\$ 418,051.00	\$ 316,205.14
300	Professional Services	\$ 125,869.00	\$ 79,502.95
400	Other Purchased Services	\$ 510,000.00	\$ 321,690.28
500	Other Purchased Services	\$ 137,340.00	\$ 97,247.07
600	Supplies	\$ 145,364.00	\$ 57,479.16
700	Property	\$ 254,076.00	\$ 91,075.65
800	Other Objects	\$ 7,235.00	\$ 5,284.00
940	Indirect	\$ 317,108.00	\$ 110,530.70
	TOTAL	\$ 3,629,942.00	\$ 1,999,388.80

Three Rivers Middle College Magnet High School
(3Rivers: Grades 11-12)
1/February/18-28/February/18

State	Description	Budget	Expenditures
100	Salaries	\$ 450,240.00	\$ 247,800.25
200	Employee Benefits	\$ 96,798.00	\$ 68,310.26
300	Professional Services	\$ 43,326.00	\$ 32,820.68
400	Other Purchased Services	\$ 4,750.00	\$ 2,534.00
500	Other Purchased Services	\$ 184,351.00	\$ 86,414.66
600	Supplies	\$ 38,515.00	\$ 23,299.75
700	Property	\$ 25,665.00	\$ 16,197.75
800	Other Objects	\$ 1,010.00	\$ 760.00
940	Indirect	\$ 89,714.00	\$ 29,723.53
	TOTAL	\$ 934,369.00	\$ 507,860.88

	GRAND TOTAL	\$ 25,954,754.00	\$ 15,494,388.58
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1/February/18-28/February/18